

City Council Goals (Fiscal Year 2022-23)

Below are the six general categories identified as overarching goals and the 25 projects assigned to accomplish each of the goal.

Category: *Public Safety*

Goal: Maintain a high level of public safety with public engagement.

- *Project:* Reduce Part I Crime by 5% for FY 2022-23 compared to FY 2021-22
- *Project:* Implement strategies enhancing resident readiness and response during an emergency

Category: *Infrastructure*

Goal: Maintain and improve all public infrastructure (including transportation systems, parking, utilities, storm drains, and sewers).

- *Project:* Portuguese Bend Landslide Remediation EIR
- *Project:* Detailed Inventory and Maintenance Schedule of City's Public Infrastructure and Assets
- *Project:* Develop Citywide 5G Small Wireless Facilities Master Plan
- *Project:* Citywide Speed Mitigation Plan
- *Project:* Altamira Canyon Improvements (erosion)
- *Project:* Minimize Congestion on Western Avenue
- *Project:* Prepare New Financial Plan for Abalone Cove Annual Sewer Rates
- *Project:* Underground one mile of utility lines within the City's open space areas

Category: *City Land and Facilities*

Goal: Maintain and improve all City-owned properties.

- *Project:* Civic Center Project Feasibility and Site Planning - Phase 1
- *Project:* Implement Natural Communities Conservation Plan/Habitat Conservation Plan (NCCP/HCP)
- *Project:* Adopt the Updated Trails Network Plan (TNP)

Category: *Citizen Involvement and Public Outreach*

Goal: Engage residents and community partners in assisting the City Council, City Committees/Commissions, and City Staff facilitate the decision-making process.

- *Project:* Establish Two Youth in Government Programs
- *Project:* Host 13 50th Anniversary Celebration Events

Category: *Quality of Life*

Goal: Maintain and improve the quality of life for RPV residents.

- *Project:* Adopt streamlined Electric Vehicles (EV) permit policies
- *Project:* Arterial Fences and Walls Master Plan
- *Project:* City Entry Monument Signs
- *Project:* Implement Water Conservation Strategies
- *Project:* Streetscape Beautification Master Plan
- *Project:* Support local businesses and grow business with high-quality jobs in RPV

Category: *Government Efficiency, Transparency, and Accountability*

Goal: Maximize the use of each tax dollar and optimize services delivered to RPV residents.

- *Project:* Implement FY 2022-23 City Council Goals Gantt Chart
- *Project:* Review View Restoration Ordinance
- *Project:* Enhance the one-stop permit process
- *Project:* Achieve 91% of RPV Employees say RPV is "a great place to work"

ADDITIONAL INFORMATION

City Council Goals Appendix Worksheet

As part of the FY 2022-23 City Council Goals, items that were originally identified as a goal in the past, were placed in an appendix worksheet for institutional and tracking knowledge.